



Budget10

Fire Services 2010 - 2012 Capital

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Fire Services 2010 - 2012 Capital Budget



2010 Fire Services

- **Total Funded** **\$855,431**

Key Points

- **Tanker Truck (Purchased in 2008)** **\$162,860**
- **Pumper (Purchased in 2009)** **\$567,488**
- **Vehicles** **\$107,363**
- **Equipment** **\$ 17,720**

- **Total Unfunded** **\$3,932,229**

Key Points

- **Vehicles** **\$2,699,400**
- **Equipment** **\$1,032,829**
- **Station Upgrades** **\$ 200,000**



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2011 Fire Services Preliminary Capital Forecast

- **Total Funded** **\$872,540**

Key Points

- **Pumper (Purchased in 2009)** **\$580,256**
- **Vehicles** **\$ 78,413**
- **Equipment** **\$213,871**

- **Total Unfunded** **\$2,032,982**

Key Points

- **Vehicles** **\$857,315**
- **Equipment** **\$975,667**
- **Station Upgrades** **\$200,000**



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2012 Fire Services Preliminary Capital Forecast

- **Total Funded** **\$889,990**

Key Points

- **Pumper** **\$593,312**
- **Equipment** **\$296,678**

- **Total Unfunded** **\$1,482,890**

Key Points

- **Vehicles** **\$513,134**
- **Equipment** **\$769,756**
- **Station Upgrades** **\$200,000**



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The 'Budget10' logo, where the '10' is significantly larger than the word 'Budget'. Above the '10' is a cluster of several small, five-pointed stars of varying sizes.

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Thank You

Questions